



9.2 SPECIAL ADJUSTMENTS OPERATING AND CAPITAL BUDGET FOR MTREF 2021/2022 TO 2023/2024

RESOLVED

- a) That the special adjustment operating and capital budget to the MTREF 2021/2022 to 2023/2024 be approved.
- b) That the special adjustment operating in capital budget be made public in terms of section 22 of the MFMA and in accordance with chapter 4 of the Municipal Systems Act.
- c) That the approved special adjusted budget for 2021/2022 to 2023/2024 be submitted to the National Treasury, Provincial Treasury and other relevant stakeholders

Resolution: 132/2021/22

SIGNATURE: _____

DATE: 08 July 2022

KG SEREKO

SPEAKER OF DR RSM MUNICIPALITY



9.3 BUDGET ADJUSTMENT FOR THE FINANCIAL YEAR 2021/2022

RESOLVED

- a) That the adjusted revenue by source, adjusted expenditure by vote for the 2021/2022 financial year be approved
- b) That the adjusted budget for 2021/2022 as set out in item be approved.
- c) That be noted that the revisions to the monthly and quarterly service delivery targets and performance indicators in the service delivery and budget implementation need to be aligned to the adjustment budget.

Resolution: 133/2021/22

SIGNATURE: _____

DATE: _____

08 July 2022

KG SEREKO

SPEAKER OF DR RSM MUNICIPALITY



9.1 2022/2027 Integrated Development Plan (IDP)

RESOLVED

- a) That Council adopts 2022/27 Integrated Development Plan (IDP)
- b) That notice of the IDP be published in line with Section 25 (4) of the Municipal Systems Act 32 of 2000
- c) That IDP be submitted to the MEC responsible for the local government in line with Section 32 of the Municipal Systems Act.

Resolution:128/2021/22

SIGNATURE: _____

DATE: 08 July 2022

KG SEREKO

SPEAKER OF DR RSM MUNICIPALITY